

Greenside Cricket Club



AGM

FOR YEAR ENDING

2021

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CHAIRMAN'S REPORT

After another year of thinking was, we going to get any cricket last season it turned out to be a full season and the first of us just providing one team. The ground didn't go to waste on a Saturday when we were at an away fixture as South/North 3rd team started to use the ground and the response from them was that they were over the moon with the facilities, the ground and also the staff who were also will to help them out. They are with us again for this coming season.

I just want to thanks to all the committee members (Kay Mawson, Paul Clydesdale, Debbie Reed, Mo Russell, Claire Rye, Lewis Neesham, Hannah Reay, Julie Brown & Andrew Mawson) for all their hard work throughout the year, I say it every year and will say again, this place would not exist without you all and the work you do (as volunteers) makes my job as chair a lot easier when I have a team like you all next to me, so THANK YOU VERY MUCH.....

Another thank you has to go to Brian Robson the Groundsman for producing some excellent wickets last year, long may that continue and also Owen & Paul Reed for looking after the outfield too, again we really appreciate it.

We have been busy again around the clubhouse, with successful grant bids for refurbing the toilets to include a new disabled toilet. As well as the refurbishment of the kitchen, both of these would not of been possible without the successful applications carried out by Claire Rye (so thank you). I also want to say a special mention to Maurice Russell for all his hard work (and cheeky favours!!!!) in getting these projects completed. We also created a beer garden (which was very popular last year and long may that continue this year too) as well as an outside area on the boundary edge. The roof of the changing rooms is in line for a repair later this year and we are hoping the car park wall will also be complete too.

We will continue to apply for grant to allow us to refurbish/upgrade areas around the place.

I'd just like to say thank you to Andrew (Mawson) for all his work, time, and dedication he has shown at being the junior section coach/co-ordinator. The effort he has put in since taking up the role when we started with 7 players (u-11's) to now having 27 players (u-11's, u-13's & u-15's teams this season coming) has also not gone unrecognised as he was named coach of the year last year by Durham County Cricket, which is a great achievement.

Again, Friday nights at the club where a popular social gathering for the parents of Allstars (Monday night Dynamos) and the junior sides which is a great site to see. With food (thank you Hannah and the junior parents) and the bar staff busy serving the drinks the atmosphere was excellent and again the parents felt it was a safe and welcoming environment, which is great to hear. Thank you to all the players that

helped Andrew and myself each week we really do appreciate it (we'll be asking again this year!!!)

As I always say and you are all aware, that all the money raised by the club, goes back into it one way or another and we as a new committee/members/volunteers or friends of the club will continue to do this.

I would like to take this opportunity to wish everyone one of you a very successful season ahead.

Many thanks

Darren Stephenson

Chairman

ACCOUNTANT'S REPORT

Please refer to the accounts hand-out

Peter Stokoe

Ryton Accountancy

TREASURER'S REPORT

We entered 2021 with continued uncertainty as lockdown continued to affect us right up until April 2021. Whilst you would expect the impact of Covid 19 to have a devastating impact on all businesses, it had the opposite impact on Greenside Cricket Club.

We had several invitations to claim Covid 19 grants which meant that we saw ourselves climbing out of previously crippling debt to being in a much more stable situation. It is pleasing to report that our current situation is one that is debt free.

The grants have also allowed us to look at the bar & install an EPOS system which provides a modern till system providing a back office to assist with closely monitoring stock purchases, monitoring & sales, staffing hours & payroll, providing an online app for table ordering & efficient service. Additionally, this also helps with reporting for various needs including our year end.

SUBSCRIPTIONS 2021

Subscriptions were changed & for 2021, it was introduced that seniors would pay £20 per month & juniors £12. Further on in the year, the initiative that social Subscriptions could be upgraded from the usual £10 to £20 per annum & receive the return of 10% discount off purchases at the bar was introduced. The three subscription changes were positive changes for several reasons.

Senior & Junior Subs: this meant that the club had a regular income into the club each month which met the regular monthly bills. This meant that when the winter months came along, our income from subscriptions would continue at the same level to meet the same level of bills, whereas in previous years, income from the bar would fall due to weather changes, out of season decline; yet we would still need (& struggle) to meet the monthly bills.

Social subscriptions at £20 with 10% discount: there has been a larger interest in members wishing to pay their subscriptions since this was introduced. It would appear members are happier to receive a return for their membership & this also means that the club has remembers following its rules by signing up for social subscriptions. It is therefore advised that this stays in place.

FUNCTIONS / EVENTS

The Cricket Club continues to be popular with the community for bookings & events which is pleasing. We have now completed the refurbishment of the kitchen area which means we have a clean & adequate facility for hosts to use should they wish to.

We are proud to have now completed the refurbishment of the toilets with the addition of a disabled toilet which will assist our visitors. The disabled toilet provides official baby changing facilities which in all, allows us to become more comprehensive in the facilities that we can offer to those who wish to visit & book then Cricket Club. Hopefully, this will assist in future bookings & promoting the club through word of mouth.

Kay Mawson

Treasurer

SECRETARY'S REPORT

At our last AGM, I reported that we had our Club Mark and passed with flying colours. That time is upon us once again and the task seems a little less stressful now that the club have existing policies and procedures in place. Most of the information in place is on the largest of our notice board so please familiarise yourselves with the information. It may look overwhelming, but all the information is displayed for a reason – because we must! We therefore ask that you don't remove pins and documentation to add your own advertising to this board so that everything can stay as it should.

In December 2021, we were visited by a consultancy on behalf of Durham Cricket Board to ensure that our Safeguarding policies and procedures are as they should be. This includes making sure that everyone involved with children at the Cricket club on a regular basis are DBS checked. This also includes bar staff. Again, please familiarise yourselves with the board with regards to our Safeguarding Policy and procedures and ensure that you know who your Safeguarding Officers are and what you need to do if you need to speak to someone about something that concerns you.

If you DO NOT want your child to be involved in any footage or photos, please can you make the club aware asap in order that we can do what we can to prevent this from happening. If this becomes the case, we may ask parents to crop images taken or use emoticons to block out images of background children when taking/posting images. We can discuss this should we cross that bridge.

I've said it before and I'll say it again; Club Mark and our Safeguarding policy and other policies aren't about putting things in place to pass an accreditation (one off); its about ensuring that these things are put in place, understood and in force for the future. We ask that everyone follows them. Visit our website and download the player pack when you sign up for 2022 and read the information for a full understanding – www.greensidecricketclub.co.uk

We remind our visitors that CCTV is activated around the club. This is for your safety as well as ours and the protection of the club. Let us know if you need us to check something for you.

The league have confirmed that 'Cricket Teas' will resume for 2022, so we are pleased that we will have a season which will see some normality at last. I'm Sure you all agree that we are looking forward to a sun filled cricket season 2022. We look forward to seeing you around the cricket club.

Thank you to those who volunteer around the club and continue to do so. It doesn't go unrecognised and the gratitude the club has for its volunteers is too great for words. Thank you.

Kay Mawson

Part Time Secretary

SENIOR CAPTAIN'S REPORT

"The 2021 season was filled with hope and optimism, of being promoted into Division 4. We had some old faces come back to us while also retaining everyone from the unbeaten 2020 season. We started with a home game to Whitley Bay, resulting in a huge win for us. After back-to-back wins we were brought back to earth with a defeat away to Tynemouth putting us back to 3rd in the table. This fuelled us to go on a long unbeaten run, however due to the rain we could only manage to be in 2nd at the half way stage. Defeat away to Cowgate did put a dent in our promotion bid along with regular called of games due to the weather, while other teams were able to get on and play. We fought all the way to the end finishing just 12 points behind top spot. However, we had 5 games called off compared to 1st place who only had 3. Each game you have a maximum of 30 points to achieve, so we feel if we could have played one of them games we could have been promoted instead. Hard lines and disappointment but it was one of the better seasons I witnessed while wearing a greenside shirt.

The Home wicket was brilliant to play on again, allowing us to score around 200 on 8 occasions, so thank you to Brian for this. We look forward to playing at home now, compared to a few seasons ago.

There were still many positives to take from the 2021 season such as, Connor Fellowes winning the leagues 'players' player of the year, Ian Graham (Red) with the best bowling economy and Raion Karan finishing in the Top 10 for wickets taken.

We are now unbeaten at home for over 2 seasons and will look to continue this moving into 2022. Our aims and goals for this upcoming season is firstly to build upon a solid foundation we have set from previous seasons to hopefully get promoted. we will look to bring through some talented youth team players when we can and continue the club to grow.

Lewis Neesham

Senior Team Captain

HEAD COACH REPORT – JUNIORS

The beginning of the 2021 season was looking bright! We entered with an u11s team and an U13s team. It was exciting to see how both teams would go on throughout the season. Each game showed how our young players began to develop and learn. There was always lots of successes in every game they played.

Our u11s team had a strong run in the league challenging every team they came across and having a good run in the cup but unfortunately getting knocked out in the quarter finals. Some of our older u11s had a taste of u13s cricket, getting chances to bowl, bat and field against older players preparing them for the 2022 season.

Our u13s was a young and inexperienced team. However, they learned and grew as a team under some great leadership by older players. A few of these players were rewarded with the chance of playing senior cricket for our Sunday friendly, Davipart. Without having an older junior team, playing for Davipart gave them the opportunity to challenge their talent and skills against older opponents. The players within Davipart gave our young players chances to bat and bowl in these games, gaining valuable experience.

It was brilliant to welcome back the All Stars programme in 2021, having 48 children signing up. Additionally, we began our first Dynamos programme for older children. This was still a hit with having 16 children signing on. Having these programmes on has benefited us for the 2022 season. Dynamos Cricket has provided us with players to add to our u11 side, whereas All Stars Cricket has provided us with players to create an u9 side for the coming season. This will be something we look to do again during the 2022 season.

2022 is going to be a promising season entering with 4 junior teams, ranging from u9s to u15s. Our older players will be pushing to play for Davipart and possibly our 1st XI. It will be a big steppingstone for all our players involved with senior cricket, and even the u15s cricket.

Andrew Mawson

Head Coach

FUNRAISING OFFICER'S REPORT

This year we placed a number of bids for grant funding to support the cricket club in providing for its members and the wider local community.

National Lottery Funding - Awards for All.

We have been able to secure £10,000 of funding from the National Lottery to improve the toilet facilities on site. We were able to do this by demonstrating how much the clubhouse is used by not only the cricket teams but also the wider community. This has allowed a complete refurbishment and the addition of a disabled toilet and baby change facility, something which improves the clubhouse and will help all users of the building.

Co-op Local Community Fund.

We applied again to access part of this fund this year. The money raised depends upon how many co-op members select to support us but again this money will be put back into the club to support improvements and junior cricket.

Over the coming months we are looking to submit applications to a number of funds available to provide additional kit to support the growing junior numbers.

Claire Rye

Fundraising Officer

THE PICKLE PALACE - REPORT

It's been an amazing year; so much has changed and we've been glad to be part of it and glad we could help improve the facilities that we can all now offer anyone visiting the clubhouse.

We thank you again for your continued support in giving us a base in Greenside and we will continue to support the club in any way we can over the coming year.

Hannah and Julie

The Pickle Palace CIC

ELECTION OF OFFICERS

Position	Existing Officer	New Officer	1 st	2 nd
President	Jenny Robson	n/a		
Chairman	Darren Stephenson			
Vice Chairman	Paul Clydesdale			
Treasurer	Kay Mawson			
Secretary	Kay/Darren *OPEN			
Senior Captain	Lewis Neesham			
Head Coach	Andrew Mawson			
Life Member	Darren 2021	2022		

Life Members

Need a list of existing Life Members :	
Debbie Reed	
Dave Parkinson	
Maurice Russel?	
Gordon Routledge	
Darren Stephenson	

Leavers:

Does anyone wish to step down from the committee?

ANY OTHER BUSINESS

TIME CLOSED

ACCOUNTS - YEAR END 2020

PREVIOUSLY UNPRESENTED TO THE MEMBERS

DUE TO COVID - 19

(NO AGM HELD FOR THIS PARTICULAR YEAR END)

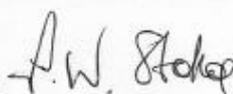
GREENSIDE CRICKET CLUB
BALANCE SHEET AS AT 31 DECEMBER 2020

		2020	2019
		£	£
ASSETS EMPLOYED			
FIXED ASSETS			
	Cost	Dep'n	
Land & buildings	386,309	-	386,309
Fixtures, fittings & equip't	4,064	1,926	2,673
Grounds machinery	<u>66,954</u>	<u>52,206</u>	<u>14,748</u>
	<u>457,327</u>	<u>54,132</u>	<u>407,417</u>
CURRENT ASSETS			
Stock		648	1,647
Members' subscriptions		111	89
Prepayments		472	717
Bank balances		6,244	373
Cash in hand		<u>330</u>	<u>1,030</u>
		<u>7,805</u>	<u>3,856</u>
CURRENT LIABILITIES			
Trade creditors		937	10,643
Accruals		498	829
Bank overdraft		-	<u>3,070</u>
		<u>1,435</u>	<u>14,452</u>
NET CURRENT ASSETS		<u>6,370</u>	<u>(10,686)</u>
TOTAL ASSETS LESS			
CURRENT LIABILITIES		409,565	396,731
LOAN - England & Wales Cricket Trust		4,500	4,950
		<u>£ 405,065</u>	<u>£ 391,781</u>
REPRESENTED BY :			
Reserves brought forward		391,781	394,042
Surplus for the year		13,284	(2,261)
		<u>£ 405,065</u>	<u>£ 391,781</u>

ACCOUNTANT'S REPORT

I have prepared the accounts of Greenside Cricket Club for the year ended 31 December 2020 set out on pages 1 to 3 from the accounting records and information and explanations supplied to me and I am satisfied that the Balance Sheet and Income and Expenditure Account are an accurate reflection of the records of the club.

P W Stokoe, Ryton Accountancy Ltd



31 March 2021

GREENSIDE CRICKET CLUB

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2020

	2020	2019
	£	£
BAR SALES	16,595	53,481
COST OF SALES :		
Opening stock	1,647	1,940
Purchases	<u>7,475</u>	<u>25,238</u>
	9,122	27,178
Closing stock	<u>(648)</u>	<u>(1,647)</u>
	<u>8,474</u>	<u>25,531</u>
BAR GROSS PROFIT	8,121	27,950
<u>BAR OVERHEADS</u>		
Staff wages	5,352	11,672
CO2 Gas	568	370
Furlough Grants	(674)	-
Glasswasher rental	394	783
Replenishment & sundries	223	289
Licenses & fees	<u>180</u>	<u>243</u>
	<u>6,043</u>	<u>13,357</u>
BAR NET PROFIT	2,078	14,593
<u>OTHER INCOME:</u>		
Covid Grants - Business rates (GMBC)	10,000	-
- LA funding (GMBC)	3,903	-
- Co-op Local Community	5,395	-
- Sports Lottery Fund	5,600	-
- EW Cricket Trust	<u>2,000</u>	<u>-</u>
	26,898	-
Social events (less associated costs)	329	2,366
Donations & sundry income	390	708
Subscriptions	-	3,150
All Stars Cricket	-	386
Snack sales	-	-
Sponsorship	-	900
Rental of premises	1,700	2,570
Grant - Groundwork UK	-	1,000
Match fees (less catering)	<u>763</u>	<u>2,431</u>
	<u>30,080</u>	<u>13,511</u>
TOTAL INCOME	32,158	28,104

GREENSIDE CRICKET CLUB

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2020

	2020	2019
	£	£
TOTAL INCOME (Brought forward)	32,158	28,104
EXPENSES:		
Security & alarm	614	360
Ground expenses	4,255	5,360
Business rates	139	551
Water rates	798	1,143
Water manager servicing	84	168
Waste disposal	520	689
Insurance	1,166	1,413
Advertising & website	64	43
League & competition fees	131	509
League dinner	-	250
Playing equipment	126	1,076
Telephone & internet	473	457
Light and heat	2,869	4,990
Match expenses	-	4,336
Bank charges	865	1,259
Covid health & safety	252	-
Cleaning materials	62	160
Printing, postage and stationery	16	465
Clubhouse refurbishment	-	-
General clubhouse repairs	1,103	759
Legal & professional fees	465	477
Presentations & trophies	-	-
Sundries	195	85
Compensation to neighbour	60	232
TV Licence	269	156
PPL licence	126	150
Depreciation	<u>4,222</u>	<u>5,277</u>
	<u>18,874</u>	<u>30,365</u>
Operating Profit	<u>13,284</u>	<u>(2,261)</u>
RETAINED SURPLUS FOR THE YEAR	£ <u>13,284</u>	£ <u>(2,261)</u>